

Mel Richardson Quote

My interpretation of the project from the EOI is that there are three elements but understand that we would discuss the project in more detail with the Working Group:

1. Play equipment replacement - guess we are thinking around £40K (half budget?) so this could be the main component of the bid.
2. Trail - information boards are mentioned as well as a multi-format trail. Understand that we would look to Plymouth and others as examples - Circa £15K.
3. Garden areas reinvigoration - plants, trees, benches, bbq kit and sensory garden - circa £25K.

The quote includes the following:

1. Meeting with members of the Working Group to discuss parameters of the project - this can be done within the next two weeks.
2. Liaison with the CIL coordinator.
3. Coordination of community consultation with Waterside residents who would use the new facilities - this is needed for the application. Suggest consultation takes place in July/August.
4. Writing funding application (following CIL guidance) to include researching appropriate statistical data relevant to the ward and making strategic links including reference to Plymouth and the Saltash Ferry link. To be done during August.
5. Completing the CIL Impact Assessment Questionnaire. To be done during August.
6. Gathering any letters of support/quotes from stakeholders for final application to be submitted early September.
7. Liaison with Cornwall Council representatives regarding improvement to their play area and future maintenance.
8. Handling queries in connection with the funding application once submitted - after submission deadline.

Total Cost: £4,800

It is possible that we may need some visuals/designs prepared which would be an additional cost; alternatively, visuals of similar schemes elsewhere could be used for the purpose of the funding application.